

Boise Unitarian Universalist Fellowship
Program Ministry Council
December 2014 Report to BUUF Board

PMC Budget Process finalized:

1. In January, PMC gathers budget requests from committees including how their budget furthers each committee's mission/vision)
2. PMC creates a draft PMC budget and submits it the Board for the Feb. Board meeting.
3. Following the AGD (Annual Giving Drive) PMC and BUUF Board determine a PMC budget (lump sum)
4. PMC reviews the committee's proposals and divides the money among committees/strands to best further the strategic goals of BUUF.
5. PMC strand leaders inform committees/groups of their budgets.
6. PMC informs the treasurer.

Debra's **Fundraising Proposal to offer gift donation cards for Whittier School's Backpack program (via the ID Foodbank)** was **approved**. This is a complementary fundraiser with this month's Plate Partner initiative - Whittier School/Food Bank. BUUFers will be able to directly donate to Whittier's Backpack program by purchasing donation cards in the entryways before and after Sunday services throughout December.

PMC **approved** Jay Wechselberger's **proposal to establish a task force to review and evaluate the current Welcome committee functions and responsibilities**. This lines up with one of the BUUF Board's priorities to be more welcoming to all. Mary Hester will represent PMC on this task force. Boosting volunteers within the Fellowship Strand in general and the Welcoming Committee in particular will be one very important topic to explore and develop strategies around. This proposal will be reviewed (with Jay) at the Dec. Board mtg.

Dana will be out of town from Jan 12-22nd. She has decided to pursue candidating for a settled minister position and that may bring some absences and changes to her normal schedule. She will keep us posted as she learns more.

Children's RE attendance at 9:30 is down a bit but overall RE attendance (9:30 + 11:15) has stayed the same.

A pink elephant Dana has identified - Some very specialized jobs have been done by certain people for a long time. How to assist/encourage and support them to move on?

More Safety Committee preparedness plan recommendations were reviewed by PMC. Once this review is complete (a few more months?) the PMC will forward a consolidated set of recommendations will be forwarded to the BUUF Board for final approval. Even after the Board approval, this will remain a living, evolving plan.

Emmie's RE updates:

- All-ages bread communion and worship service this past Sunday.
- Guest at Your Table is rolling out with glass jars instead of cardboard boxes for families to take home.
- Holiday Open House (HOH) and Ugly Sweater Contest Saturday, Dec. 13.
- There will be 9:30 am and 11:30 am all-ages service on Dec. 21,

- Boston Bounders are deep into fundraising (hot cocoa bar, wreaths & leaf raking).
- There will be a children's solstice service to complement the adult one, evening of Dec. 21.