

**Boise Unitarian Universalist Fellowship  
Program Ministry Council  
Budget Request - 2015-16 Fiscal Year  
February 14, 2015**

Our Process

This year the PMC has been excited to participate for the first time in our own budget process. A budget request form (see attached) was created to gather not only dollar amounts but also ideas, goals and dreams of the committees/groups/teams that make up BUUF programs. We think this allows us to better support all BUUF programs and plan for the future. In early January 2015 the budget request form was distributed with the instructions we will create a preliminary lump-sum budget to submit to the Board at their February meeting. The Strand Leaders, PMC co-chairs and Rev. Dana gathered to review all submissions in mid-February and craft a budget that reflected our shared aspirations.

We expect to revisit these requests as the results of our Annual Giving Drive are known. We also may receive additional or different requests for funds from our programs between now and that time. We reserve the right to submit updated numbers if that indeed happens.

Examples of Funding Needs

Ideas we hope to fund include; Fellowship Connections would like to create video messages of BUUF members and friends; their passions, their interests and activities they participate in and share them on screens in the entryways on Sunday morning so newcomers are greeted by a consistent message. Children's RE Team would like to partner with Adult Education ministry to offer family workshops to better serve families and their desire for spiritual exploration with other adults and within their families. The Festivities Committee would like to explore the possibilities beyond Second Saturday potlucks and offer gatherings that might dovetail with regular evening activities (e.g. a family dinner hosted before choir practice on Wednesday nights). They also would like to fund an old style hoedown with a live band and caller.

Budget Requests

Our budget requests are provided to you by Strand, to demonstrate broadly where the requested activity will be. We expect to manage the actual budgets provided to programs within each strand based on the actual PMC budget you provide us.

\*Fellowship Strand Total = \$3,915

Worship Strand Total = \$3,700

Education Strand Total = \$850

Our Home Strand Total = \$6,975

Justice Outreach Ministry Total = \$400

\*\*PMC Funds = \$2,300

At this time, the PMC requests \$18,140.00 to fund 17 separate programs at BUUF.

\*Note: This number does not include the estimated \$4,000.00 the Stewardship Team may need to run the 2016-17 Annual Giving Drive (AGD). We have included a portion of the Stewardship Team's year round needs in our budget calculations. However, since the AGD answers to the Board, we choose not to include funding for this in our request.

\*\*Heretofore the PMC has not had a budget. This request reflects our desire to fund lay leadership scholarships to further train our committee/team chairs. We also would like to use some of this money to begin to administer child care funds for the committees within the PMC who may need it and have not included it in their own budget calculations.

Submitted by  
Cathy Carmen, PMC Co-chair