

# Statement of Activity

BOISE UNITARIAN UNIVERSALIST FELLOWSHIP

July-September, 2025

Distribution account	TOTAL		
	Jul 1 - Sep 30 2025	Jul 1 - Sep 30 2024 (PY)	\$ Change (PY)
<b>Income</b>			
410 Pledge Contributions			
411 Pledges	187,761.49	188,259.61	-498.12
<b>Total for 410 Pledge Contributions</b>	<b>\$187,761.49</b>	<b>\$188,259.61</b>	<b>-\$498.12</b>
415 Ordinary Donations			
417 Offering (75% - 25%)	4,223.67	4,367.31	-143.64
416 Donations (100%)		5,000.00	-5,000.00
<b>Total for 415 Ordinary Donations</b>	<b>\$4,223.67</b>	<b>\$9,367.31</b>	<b>-\$5,143.64</b>
420 Fundraising	\$76.64	\$1,135.87	-\$1,059.23
440 Building Rental Income	231.18	774.90	-543.72
468 Chelan Rental	\$1,878.37	\$4,357.39	-\$2,479.02
470 Other Income	\$5,032.06	\$5,261.37	-\$229.31
<b>Total for Income</b>	<b>\$199,203.41</b>	<b>\$209,156.45</b>	<b>-\$9,953.04</b>
<b>Gross Profit</b>	<b>\$199,203.41</b>	<b>\$209,156.45</b>	<b>-\$9,953.04</b>
<b>Expenses</b>			
510 Financial Services	\$1,994.63	\$1,694.11	\$300.52
530 Insurance	\$1,073.00	\$1,049.00	\$24.00
540 Office	\$10,232.50	\$12,457.98	-\$2,225.48
610 RE Program Expenses	\$2,775.64	\$1,383.01	\$1,392.63
630 Nurture & Communication	\$138.00	\$151.82	-\$13.82
650 Worship	\$2,470.24	\$1,254.61	\$1,215.63
660 Social Justice Ministry	\$150.01	\$929.94	-\$779.93
700 Building and Grounds	\$9,735.83	\$13,077.17	-\$3,341.34
720 Utilities	\$3,751.40	\$3,522.53	\$228.87
760 Denominational Affairs	\$7,218.50	\$6,562.25	\$656.25

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770 Board & Minister Discretionary	\$316.00	\$498.23	-\$182.23
810 Minister	\$35,887.75	\$32,526.40	\$3,361.35
830 Dir. of Family Ministries	\$7,285.89	\$11,588.04	-\$4,302.15
850 Office Staff	\$29,425.66	\$27,847.01	\$1,578.65
880 Music	\$3,770.76	\$3,678.75	\$92.01

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922 Payroll Expenses	<b>\$2,564.28</b>	<b>\$2,610.58</b>	<b>-\$46.30</b>
<b>Total for Expenses</b>	<b>\$118,790.09</b>	<b>\$120,831.43</b>	<b>-\$2,041.34</b>
<b>Net Operating Income</b>	<b>\$80,413.32</b>	<b>\$88,325.02</b>	<b>-\$7,911.70</b>
<b>Other Income</b>			
970 Social Outreach Donations			
970.1 SO Donations	4,329.24	4,009.70	319.54
970.2 SO Disbursements	-4,329.24	-4,009.70	-319.54
<b>Total for 970 Social Outreach Donations</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total for Other Income</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Other Expenses	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Net Other Income</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Net Income</b>	<b>\$80,413.32</b>	<b>\$88,325.02</b>	<b>-\$7,911.70</b>