

BOISE UNITARIAN UNIVERSALIST FELLOWSHIP

Statement of Activity

July - December, 2025

	TOTAL		
	JUL - DEC, 2025	JUL - DEC, 2024 (PY)	CHANGE
Revenue			
410 Pledge Contributions	313,162.56	300,218.29	12,944.27
415 Ordinary Donations	10,718.01	21,950.03	-11,232.02
420 Fundraising	-1,387.63	2,918.10	-4,305.73
440 Building Rental Income	884.79	1,220.49	-335.70
468 Chelan Rental	2,017.97	4,247.15	-2,229.18
470 Other Income	10,917.17	15,026.76	-4,109.59
Total Revenue	\$336,312.87	\$345,580.82	\$ -9,267.95
GROSS PROFIT	\$336,312.87	\$345,580.82	\$ -9,267.95
Expenditures			
510 Financial Services	4,260.75	3,665.05	595.70
530 Insurance	9,664.00	7,602.00	2,062.00
540 Office	15,276.28	19,294.90	-4,018.62
610 RE Program Expenses	3,681.97	1,839.21	1,842.76
630 Nurture & Communication	657.90	955.50	-297.60
650 Worship	5,159.93	4,471.62	688.31
660 Social Justice Ministry	262.18	954.31	-692.13
700 Building and Grounds	16,999.93	18,479.27	-1,479.34
720 Utilities	7,345.03	7,230.78	114.25
760 Denominational Affairs	14,437.00	13,374.50	1,062.50
770 Board & Minister Discretionary	316.00	1,023.01	-707.01
810 Minister	70,216.05	64,598.63	5,617.42
830 Dir. of Family Ministries	14,977.22	24,115.38	-9,138.16
850 Office Staff	59,658.52	55,514.07	4,144.45
880 Music	7,541.52	7,357.50	184.02
910 Other	10.00	-306.00	316.00
922 Payroll Expenses	5,294.39	5,458.16	-163.77
Total Expenditures	\$235,758.67	\$235,627.89	\$130.78
NET OPERATING REVENUE	\$100,554.20	\$109,952.93	\$ -9,398.73
Other Revenue			
970 Social Outreach Donations	0.00	0.00	0.00
Total Other Revenue	\$0.00	\$0.00	\$0.00
Other Expenditures			
999 SUSPENSE	0.00	0.00	0.00
Total Other Expenditures	\$0.00	\$0.00	\$0.00
NET OTHER REVENUE	\$0.00	\$0.00	\$0.00
NET REVENUE	\$100,554.20	\$109,952.93	\$ -9,398.73